

SUMMARY OF REQUEST

DATE: January 31, 2024

FACILITY: Broward Health Physician Group

PROGRAM/PRODUCT LINE: Primary Care Physician Suite

REQUEST: Request board approval for capital funding to renovate approximately 6,176 square feet of the existing 4th Floor of the Professional Office Building located at the Broward Health Medical Center campus.


PURPOSE: To expand medical office and clinical space for the orthopedic trauma care practice to support Broward Health Physician Group's recruitment plan.

CAPITAL REQUIRED: \$2,515,181

FISCAL IMPACT: \$2,515,181 **FY24**

BUDGET STATUS: Not Budgeted

LEGAL REVIEW: The contract is subject to General Counsel's review and approval as to legal form and conditioned on no material changes in the approved business terms.

APPROVED:  Shane Strum
01/19/2024 05:56 EST DATE: _____
Shane Strum, President/CEO

MEMORANDUM

TO: Board of Commissioners

FROM: Shane Strum, President/Chief Executive Officer

DATE: January 31, 2024

SUBJECT: Request board approval for capital funding to renovate approximately 6,176 square feet of the existing 4th Floor of the Professional Office Building located at the Broward Health Medical Center campus.

BACKGROUND

Broward Health Physician Group will be recruiting a substantial number of primary care and specialty care physicians over the next 5 years and needs additional office and clinical space to support this recruitment and growth plan. The development of this clinical space will also support the hospital's continued growth and commitment to delivering quality healthcare services to the community.

ACTION/PROJECT DESCRIPTION

Renovation of approximately 6,176 square feet of existing 4th Floor at the Professional Office Building located at the Broward Health Medical Center campus to aid in the growth of the Broward Health Physician Group's practice.

FINANCIAL/BUDGETARY IMPACT

The total project cost is \$2,515,181 in FY24 to renovate space existing 4th Floor at the Professional Office Building located at the Broward Health Medical Center campus

JUSTIFICATION

To support BHPG's physician recruitment plan.

STAFF RECOMMENDATION

Therefore, it is requested that the Board of Commissioners of the North Broward Hospital District approve funding of up to \$2,515,181 and authorize the District to renovate approximately 6,176 square feet of existing 4th floor at the Professional Office Building located at the Broward Health Medical Campus.